

as of 12/10/2020

2019-2020 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2019 PK-12 Enrollment	2,928
Fall 2019 K-12 Fall Enrollment	2,763
Fall 2019 State Aid Fall Enrollment	2,769.50
Open Enrolled Students Rec'd	59
Home School ADM	77.00
December 2019 Federal Child Count*	495
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	33.2%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	17.3
Number of Graduates	202

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,248
Avg Years of Experience	17.6
% with Advanced Degrees	52.6%
Certified Instructional Staff	169.0
Classroom Staff	0.0

American College Test (ACT) *

English	23.0
Math	23.2
Reading	23.9
Science	23.0
Composite Score	23.4
Number Tested	125

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,879

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	161.765	167.165
KG-8	1,805.191	1,854.417
9-12	848.652	887.472
Total	2,815.607	2,909.053

State Aid Funding

General Aid	\$9,214,400
Special Education	\$1,048,030
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$10,262,430

* Represents approved amount paid to district.

Ending Fund Balance

General	\$5,232,162
Capital Outlay	\$1,703,728
Special Education	\$1,513,963
Impact Aid	\$66,242

Cost per ADM*

Educational Funds \$8,305

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$234,877,675
Owner Occupied	\$874,966,239
Other Non-Ag/Utilities	\$469,234,171
Total	\$1,579,078,085

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.837
Bond Redemption	\$0.000

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,130,312	\$4,633,042	\$2,504,109	\$0	Impact Aid	\$48,381	
County	\$380,223	\$381,834	\$0	\$0	Bond Redemption	\$0	\$0
State	\$9,827,833	\$0	\$1,048,030	\$0	Capital Projects	\$0	\$0
Federal	\$781,509	\$52,794	\$710,669	\$0	Food Service	\$2,342,672	\$2,105,431
Total	\$18,119,878	\$5,067,670	\$4,262,808	\$0	Other Enterprise	\$73,296	\$63,910

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,728,318	\$630,632	\$2,923,304	\$0
PK Instruction	\$349,974	\$0	\$65,568	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,446,602	\$29,392	\$873,430	\$0
Administration Services	\$2,063,640	\$0	\$190,414	\$0
Fiscal Services	\$436,730	\$84,096	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$664,307	\$0	\$0
Operation/Maint. Services	\$2,601,783	\$1,305,125	\$0	\$0
Transportation Services	\$525,831	\$205,099	\$109,533	\$0
Other Support Services	\$85,025	\$38,893	\$99,217	\$0
Community Services	\$26,033	\$0	\$0	\$0
Non-Programmed	\$98,047	\$0	\$0	\$0
Debt Service	\$0	\$717,650	\$0	\$0
Co-Curricular	\$694,975	\$64,734	\$0	\$0
Total Expenditures	\$19,056,957	\$3,739,929	\$4,261,466	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,031,442	\$3,076,346	\$244,367	\$903,373	\$26,726	\$0
PK Instruction	\$313,441	\$96,330	\$175	\$5,596	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,620,576	\$483,764	\$129,244	\$96,250	\$15,314	\$4,276
Administration Services	\$1,521,760	\$493,072	\$144,399	\$25,236	\$0	\$69,587
Fiscal Services	\$290,891	\$114,103	\$27,647	\$77,214	\$0	\$10,971
Fac./Acquis./Const. Services	\$0	\$0	\$539,296	\$0	\$125,011	\$0
Operation/Maint. Services	\$1,035,266	\$367,318	\$1,946,902	\$387,892	\$12,553	\$156,978
Transportation Services	\$380,760	\$56,119	\$51,379	\$167,192	\$169,753	\$15,259
Other Support Services	\$708,886	\$368,068	\$66,947	\$1,238,067	\$0	\$10,509
Community Services	\$10,190	\$0	\$5,843	\$0	\$0	\$10,000
Non-Programmed	\$91,079	\$6,968	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$717,650
Co-Curricular	\$446,928	\$57,825	\$110,404	\$138,589	\$0	\$5,963
Total Expenditures	\$16,451,219	\$5,119,911	\$3,266,604	\$3,039,409	\$349,358	\$1,001,192

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.